

County of Dickinson - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$305	\$318	4.2%	Negative
Fund Balance as % of Annual GF Expenditures	24.0%	17.1%	-28.8%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	221%	237%	7.0%	Negative
Debt burden per capita	\$45	\$52	15.4%	Negative
Ratio of pensioners to employees	0.71	0.75	5.7%	Negative
Number of services delivered via cooperative venture	3	3	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	79%	82%	3.7%	Positive
% of community age 25+ with Bachelor's Degree or higher.	18%	18%	0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	-8.0%	Positive
Property crimes per thousand	4	3	-1.2%	Positive
Traffic injuries or fatalities	30	27	-10.0%	Positive
Quality of Life				
Miles of snowmobile trails	140	140	0.0%	Neutral
Acres of park per thousand residents	30.8	30.7	0.0%	Neutral